



## Association Meeting and Board Nominees

The Board of Lansing Christian School is pleased to announce the following slate of candidates for the school Board. We want to thank each person for his willingness to serve Lansing Christian School. As you have opportunity, please thank them! Four of these seven will be chosen to serve on the Board beginning the 2019-20 school year.

**Mike Deckinga** - Mike and his wife, Kim, have 4 children (Natalie and Taylor attend LCS) with number five due in July. Mike is a member of Lynwood URC where he has served as chairman of the deacons. Mike is Vice-President of Advancement at Mid-America Reformed Seminary.



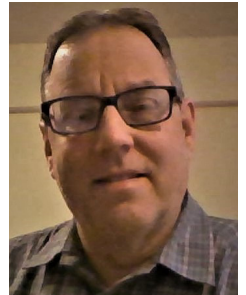
**Edward DeVries** - Edward is married to Katherine and they have 4 children (Edward, Jr. and Jakoba attend LCS). Edward is a member of Lynwood URC where he has previously served as a deacon. Edward is an attorney at the firm of Wilson Elser Moskowitz Edelman & Dicker LLP.



**Don Hammer** - Don and his wife, Sheryl, have two adult children-Suzanne and Patrick. Don is a member of Redeemer URC where he has been an elder. Don is the Midwest Regional Director of Business Development and IT Professional Services at RapidValue.



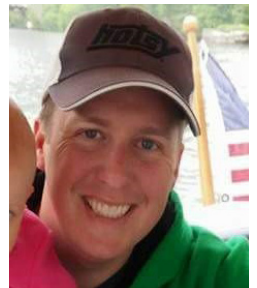
**Dan Kramer** - Dan and his wife Joslynn have 4 grown children: Joshua, Seth, Andy, and Casey. Dan is a member of Oak Glen URC where he has been an elder, deacon and Sunday school teacher. Dan is an Environmental, Health and Safety consultant for general industry.



**Mike Lindemulder** - Mike and his wife, Tiffany, have two children - Reid in K and Brynn in PreK at LCS. Mike is a member of Faith Church-Dyer. Mike works for the Lansing Police Department.



**Brian Van Baren** - Brian and his wife, Alicia, have three children. Carina (2nd) and Evelyn (PreK) attend LCS, and Francesca is almost 2. Brian is a member of Faith Church-Munster where he has been a small group leader and children's ministry volunteer. Brian is a salesman at Great Lakes Hotsy.



**Bill Venhuizen** - Bill is a member of Lynwood URC and a history teacher at Illiana Christian High School where he has been an AP Exam Coordinator, assistant track/field coach and assistant cross country coach. Bill currently serves on the LCS Education Committee.



## Proposed Budget 2019-2020

	Current Budget 2018-19	Proposed Budget 2019-20	Change
<b>Finance Committee</b>			
Tuition (K-8)	1,449,054	1,494,642	45,588
Tuition (PreK)	100,899	100,638	(261)
Building Fund - Enrollment	23,550	23,550	-
Excess Church Contributions	15,000	10,000	(5,000)
Miscellaneous Contributions	205,000	205,000	-
Bad Debt Recovery	500	500	-
LCS Foundation	122,000	150,500	28,500
Interest Income	1,500	1,500	-
<b>Total Finance Income</b>	<b>1,917,503</b>	<b>1,986,330</b>	
Auditing	8,000	5,000	(3,000)
Legal/Credit Card/Bank Fees	400	400	-
Payroll Taxes	89,070	97,727	8,657
Health/Dental/Life Insurance	199,070	205,546	6,476
Retirement Expense	126,418	107,532	(18,886)
Workman's Compensation	5,900	7,200	1,300
Building Insurance	13,100	12,700	(400)
Building Fund Transfer	23,550	23,550	-
<b>Total Finance Expense</b>	<b>465,508</b>	<b>459,655</b>	
<b>Administration Expense</b>			
Salaries	185,127	223,855	38,728
Conventions	2,600	2,600	-
Printing/Office/Copy Machine	12,500	11,700	(800)
Miscellaneous Expense	11,000	10,000	(1000)
Dues and Subscriptions	4,300	4,300	-
<b>Total Administration Expense</b>	<b>215,527</b>	<b>252,455</b>	
<b>Education Committee</b>			
Programming Support Income	33,700	30,700	(3,000)
Salaries	890,230	961,306	71,076
Professional Development	4,000	4,000	-
Books & Supplies	55,000	45,000	(10,000)
Programming	22,200	18,800	(3,400)
Field Trips	3,540	3,450	(90)
<b>Total Education Expense</b>	<b>974,970</b>	<b>1,032,556</b>	
<b>Public Relations Committee</b>			
Newsletter Production Support Inc.	2,600	2,600	-
Promotional Activities Expense	16,000	16,000	-
<b>Technology Committee Expense</b>			
Annual Subscriptions	8,600	8,600	-
Network Support	4,200	4,200	-
New Equipment	15,200	7,000	(8,200)
Equipment Replacement Set Aside	10,000	10,000	-
<b>Total Technology Expense</b>	<b>38,000</b>	<b>29,800</b>	
<b>Building and Grounds</b>			
Building Rental Income	6,000	6,000	-
Salaries	74,512	77,749	3,237
Utilities	36,200	38,200	2,000
Building Inspection	1,250	1,250	-
Alarm System	1,835	2,000	800
Supplies and Equipment	10,000	10,000	-
Repairs	26,000	26,000	-
Mowing/Snow Removal	5,500	5,500	-
<b>Building and Grounds Expense</b>	<b>154,662</b>	<b>160,699</b>	
Transportation Fees Income	45,000	42,000	(3,000)
Transportation Expense	208,000	174,000	(34,000)
Student Help Contributions	12,000	-	(12,000)
Steak Fry (net)	7,000	7,000	-
Warrior Bowl (net)	9,000	9,000	-
Warrior Run (net)	11,700	13,500	1,800
Bean Bag/Golf Outing (net)	16,500	16,500	-
Extended Care Income	27,000	27,000	-
Extended Care Expense	15,336	15,465	129
<b>Total Income</b>	<b>2,088,003</b>	<b>2,140,630</b>	<b>52,627</b>
<b>Total Expense</b>	<b>2,088,003</b>	<b>2,140,630</b>	<b>52,627</b>

**Tuesday, April 30**  
**7:30 pm**  
**LCS Gym**

### Meeting Agenda

- Approval of the Minutes of the 2018 Association Meeting
- Recognition of Retiring Board Members
- Introduction of Board Nominees
- Presentation of the 2019-20 Budget
- Vote on Board Nominees and Budget
- Principal's Report

We wish to thank retiring Board members Karl Bultema, Dave Kallemeyn, Yvonne Packer, and Jed Van Drunen for their three years of service to the Lansing Christian School community. They have served us well!